

SENATE FINANCE & CLAIMS

HB 11 - Treasure State Endowment Program (TSEP)
2017 BienniumExhibit No. 7Date 4-10-15Bill No. HB 11

Cumulative

Rank	Applicant	Type of Project	Total Project Cost	Agency Proposal	HB 11 Proposal	Cumulative Total
Bridge Program						
1	Hill County	1 Bridge	\$583,994	\$291,997	\$291,997	\$291,997
2	Custer County	2 Bridges	934,794	467,397	467,397	759,394
3	Sweet Grass County	1 Bridge	607,796	303,898	303,898	1,063,292
4	Yellowstone County	1 Bridge	1,296,952	648,476	648,476	1,711,768
5	Valley County	1 Bridge	988,216	494,108	494,108	2,205,876
6	Madison County	1 Bridge	3,315,499	750,000	750,000	2,955,876
7	Carbon County	3 Bridges	1,097,923	500,000	500,000	3,455,876
8	Fergus County	2 Bridges	675,188	337,594	337,594	3,793,470
9	Chouteau County	1 Bridge	414,381	207,184	194,531	3,988,000
Projects below this line are not recommended for funding - Appropriation is equal to the allowed 20% of total funds						
10	Ravalli County	2 Bridges	391,597	195,799		3,988,000
11	Broadwater County	3 Bridges	691,200	338,100		3,988,000
Total TSEP Bridge Projects			\$10,997,540	\$4,534,552	\$3,988,000	3,988,000

TSEP Bridge Project Leverage Ratio \$1:\$2.5

Rank	Applicant	Type of Project	Total Project Cost	Agency Proposal	HB 11 Proposal	Cumulative Total
Water Infrastructure Program						
1	Fallon County WSD	Wastewater	1,805,000	\$680,000	\$680,000	\$680,000
2	Polson, City of	Wastewater	18,989,081	750,000	750,000	1,430,000
3	Harlowton, City of	Water	1,570,000	750,000	750,000	2,180,000
4	Havre, City of	Stormwater	2,761,064	500,000	500,000	2,680,000
5	Bainville, Town of	Water	2,022,747	625,000	625,000	3,305,000
6	Crow Tribe of Indians	Wastewater	3,949,000	750,000	750,000	4,055,000
7	East Clark Street W & S District	Wastewater	1,073,700	536,850	536,850	4,591,850
8	Whitefish, Town of	Wastewater	1,141,000	500,000	500,000	5,091,850
9	Hysham, Town of	Water	2,598,825	625,000	625,000	5,716,850
10	Big Sandy, Town of	Water	1,531,823	750,000	750,000	6,466,850
11	Roundup, City of	Water	1,239,500	500,000	500,000	6,966,850
12	Laurel, City of	Water	5,487,747	500,000	500,000	7,466,850
13	Terry, Town of	Wastewater	1,900,000	750,000	750,000	8,216,850
14	Fromberg, Town of	Wastewater	3,319,000	750,000	750,000	8,966,850
15	Upper/Lower River Road WSD	Water & Wastewater	742,712	340,000	340,000	9,306,850
16	Westby, Town of	Wastewater	1,929,000	625,000	625,000	9,931,850
17	Hot Springs, Town of	Wastewater	895,000	103,000	103,000	10,034,850
18	Glasgow, City of	Water	7,566,129	500,000	500,000	10,534,850
19	White Sulphur Springs, City of	Wastewater	2,431,550	750,000	750,000	11,284,850
20	Lewistown, City of	Wastewater	1,013,300	500,000	500,000	11,784,850
21	Greater Woods Bay SD	Wastewater	25,600,000	750,000	750,000	12,534,850
22	Ten Mile Crk/Pleasant Valley SD	Wastewater	3,544,655	500,000	500,000	13,034,850
23	Thompson Falls, City of	Water	998,000	499,000	499,000	13,533,850
24	Butte-Silver Bow City/County	Wastewater	813,052	406,526	406,523	13,940,373
Projects below this line are recommended if projects above withdraw their grant request - Appropriation is \$13,941,000						
25	Flaxville, Town of	Wastewater	1,445,000	625,000	625,000	13,940,373
26	Conrad, City of	Water	2,284,358	500,000	500,000	13,940,373
27	Dillon, City of	Water	2,559,547	625,000	625,000	13,940,373
Projects below this line are not recommended for funding						
28	Medicine Lake, Town of	Wastewater	1,281,000	500,000		13,940,373
*29	Denton, Town of	Water	2,486,000	625,000		13,940,373
30	Neihart, Town of	Water	1,186,000	500,000		13,940,373
31	Tri-County WD	Water	1,322,000	661,000		13,940,373
32	Winifred, Town of	Water	1,297,500	625,000		13,940,373
33	Livingston, City of	Wastewater	13,240,000	625,000		13,940,373
34	Simms County SD	Wastewater	1,005,000	500,000		13,940,373
35	Sunburst, Town of	Wastewater	214,000	107,000		13,940,373
36	Judith Gap, Town of	Wastewater	250,000	125,000		13,940,373
37	Chester, Town of	Wastewater	1,337,501	500,000		13,940,373
38	Jordan, Town of	Wastewater	2,325,000	500,000		13,940,373
39	Foys Lakeside Estates WSD	Water	314,300	157,150		13,940,373
40	Philipsburg, Town of	Wastewater	5,206,525	545,000		13,940,373
Total TSEP Infrastructure Projects			\$132,675,616	\$21,660,526	\$13,940,373	13,940,373
TSEP Infra. Project Leverage Ratio \$1.0:\$6.8						
Total TSEP Program			\$143,673,156	\$26,195,078	\$17,928,373	\$17,928,373